GENERAL INSTRUCTIONS - CBHE 2017 - ANNEX VI - FINANCIAL STATEMENTS

When opening the file and in order to make it work properly:

- Save the file on your desktop and save it as an "Excel Macro-Enableb Wordkbook" file.
- Please click "enable content" if requested by your system.
- Please click "activate the macros" if requested by your system.
- Go to file => option => advanced => display option for this workbook => For objects, click the "show all" option.

IMPORTANT NOTE:

- This Excel sheet is most suited to the Windows operating system using MS Office 2010.
- This Excel sheet is protected and pre-formatted, meaning that only the buttons and blue coloured fields are accessible for encoding data. TO AVOID ANY ERROR OF CALCULATION, PLEASE DO NOT COPY/PASTE DATA FROM OTHER SOURCES (DATA MUST BE ENCODED OR SELECTED VIA THE DROPDOWN MENUS) and ensure that the data encoded is correct.

PURPOSE OF THIS TOOL

This Excel file (CBHE 2017 - ANNEX VI - FINANCIAL STATEMENTS) is a tool that has to be used for:

- 1) Fulfilling your reporting obligations as specified under Article I.4. and in Annex V and VI of the Grant Agreement.
- 2) Monitoring the use of the grant for what concerns the disbursement of actual and unit costs, throughout project implementation. This will allow the partnership to monitor its budget consumption and the progress made in the implementation of the activities funded through unit costs.

In addition to these instructions, the file includes the following sheets:

2 sheets (yellow tabs):

- -"Final financial statement", to be sent together with the Final report on implementation of the action" and other documents following the instructions specified in Annex V and VI of the Grant Agreement.
- -"Costs incurred & 2nd Prefinancing", to be sent together with the "Progress report on implementation of the action" and other documents following the instructions specified in Annex V and VI of the Grant Agreement.
- 4 individual "financial tables" for the respective budget headings (blue tabs):
 - 1. Staff costs 2.3 Travel costs & Costs of stay 4. Equipment 5. Subcontracting; these tables must be filled in throughout the project implementation

Please note that if one or more data/information to be filled in the blue coloured cells is missing, an error message will appear in red in the last column.

- To add a row, click the button "ADD ROW" (the row will be added after the row currently selected)
- To delete a row, click the button "DELETE ROW" (the row that will be deleted is the row currently selected)
- To duplicate a row, click the button "DUPLICATE ROW" (enter the row to duplicate, the row will be added after the row currently selected)
- 1 sheet "Co-financing" (purple tab): to be filled in for information only.
- 2 summary sheets (green tabs), which are available for information only, and for monitoring the budget consumtion. These sheets are filled in automatically. No data can be encoded.
- "Breakdown & Project funding"
- "Breakdown Staff Travel costs & Costs of stay"

Important notice:

Before completing the financial tables with their respective data, you must first fill in the "Final Financial statement" sheet following the instructions below. This will allow you to complete the individual "financial tables" for each budget heading (instructions provided below). The financial information for the "Final financial statement" and the "Costs incurred & 2nd Prefinancing" will be filled in automatically once the "financial tables" for each budget heading are filled in.

"FINAL FINANCIAL STATEMENT"

Information to be encoded (blue coloured cells):

- Project number (to be encoded) please use the same numbering reported in the Grant Agreement
- Grant Awarded (to be encoded) please report the budget as detailed in Annex III of the Grant Agreement or any subsequent amendments (if applicable)
- Name of Partner (to be encoded) please encode the name of each of the project Partners following the same order as in Annex IV of the Grant Agreement
- Country (to be chosen via a "drop down menu")
- Only for project with "Special Mobility Strand": Please fill in the cells in the section "Special Mobility Strand" following the data/information reported in the "mobility tool".
- IBAN: Please fill in the Bank account number. Please note that the bank account indicated must be the same as the one specified in the Grant Agreement or any subsequent amendments (if applicable). In case you wish to indicate a new bank account, you need to contact the Agency and request an amendment to the Grant Agreement.
- Date
- Name and Function
- Signature

Please note that this sheet is automatically filled in with the information provided in the sheet "Final financial statement" and in the sheets "financial tables". If the cell "Eligible for 2nd Prefinancing" (cell K16) is green, it means that you have used at least 70 % of the previous prefinancing instalment paid and that you can request the 2nd Prefinancing by ticking the box "I hereby do request the payment of the second prefinancing" (cell B86).

Please note that the eligibility of the costs incurred (Excel file) will be assessed at Final Reporting stage (artt. II.24 and II.25 of the Grant Agreement) Therefore, the approval of the *Progress report on the implementation of the action* does not automatically imply the approval of the corresponding costs included in this reporting exercise.

1. "STAFF COSTS"

Information to be encoded (blue coloured cells):

- Work package (to be chosen via a "drop down menu")
- Partner No. (to be chosen via a "drop down menu")
- Supporting document Ref. (to be encoded)
- Name of Staff Member (to be encoded)
- Staff category (to be chosen via a "drop down menu"). The value must correspond to the nature of the task and not necessarily to the role of the staff member in the organisation.
- Short description of tasks (to be encoded)
- From: Please encode the start date of the working period (to be encoded)
- To: Please encode the end date of the working period (to be encoded)
- Number of days: please encode the number of days worked for the project in the working period. Number of days declared can be lower than those of the working period (e.g. holidays during the declared period) but cannot be higher. If so, the calculation of unit costs will be automatically limited to the total calendar day's period declared.
- The total amount for staff costs is calculated automatically in column N. (number of days x unit cost)

2 - 3. "TRAVEL COSTS & COSTS OF STAY"

Information to be encoded (blue coloured cells):

Please note that one row has to be filled in for every single person travelling

- Work package (to be chosen via a "drop down menu")
- Partner No. (to be chosen via a "drop down menu")
- Supporting document Ref. (to be encoded)
- Name of the person travelling (to be encoded)
- Staff/Student (can be chosen only via a "drop down menu")
- City and Country of departure (to be encoded).
- City and Country of destination (to be encoded).

Please fill in exactly the name of the city and Country. This data/information is used to determine the travel distance band.

- Number of days (to be encoded). Please fill in the number of days dedicated to the activity (including travel) and for which costs of stay are claimed. Please note that if more days than the maximum calendar days between Departure date and Return date are reported, the calculation of unit costs will be automatically limited to the total calendar day's period declared.
- Travel distance (to be encoded). Please fill in the number of kilometres from the city of departure to the city of destination using the Erasmus+ travel distance calculator: http://ec.europa.eu/education/tools/distance_en.htm. Please note that unit costs for "Travel" are calculated exclusively on the basis of this number.

The total amount for travel and costs of stay is calculated automatically in columns O,P and Q.

4. "EQUIPMENT COSTS"

Information to be encoded (blue coloured cells):

- Work package (to be chosen via a "drop down menu")
- No. of the partner benefitting from the equipment (to be chosen via a "drop down menu")

Please note that Equipment is intended exclusively for the Partner Country Higher Education Institutions (as defined in the Programme Guide) which are included in the partnership. Therefore, only costs allocated to partners from "Partner countries" can be reported. If more project partners are benefitting from the same equipment, the costs can be split into more rows and allocated to different partners.

- Supporting document Ref. (to be encoded)
- Invoice date (to be encoded) format must be dd/mm/yy
- Nature, type and specification of the item (to be encoded)
- Providing company (to be encoded)
- Amount of VAT and Taxes in euro. Please encode the amount of VAT and/or other taxes only if this amount has been charged to the project.
- Exchange Rate used: calculated automatically following the encoding of the "Amount indicated on the invoice" and the "Amount charged to the project". The Exchange Rate used must be in line with Art. I.10.2 of the Grant Agreement and the Guidelines for the Use of the Grant (Section 3.2.4), using the inforeuro website http://ec.europa.eu/budget/inforeuro/

5. "SUBCONTRACTING COSTS"

Information to be encoded (blue coloured cells):

- Work package (to be chosen via a "drop down menu")

- No. of the partner who paid for the subcontracting (to be chosen via a "drop down menu")
- Supporting document Ref. (to be encoded)
- Invoice date (to be encoded) format must be dd/mm/yy
- Nature, type and specification of the item (to be encoded)
- Providing company (to be encoded)
- Amount of VAT and Taxes in euro. Please encode the amount of VAT and/or other taxes only if this amount has been charged to the project.
- Exchange Rate used: calculated automatically following the encoding of the "Amount indicated on the invoice" and the "Amount charged to the project". The Exchange Rate used must be in line with Art. I.10.2 of the Grant Agreement and the Guidelines for the Use of the Grant (Section 3.2.4), using the inforeuro website http://ec.europa.eu/budget/inforeuro/

"CO-FINANCING"

Please note that information on the co-financing must be filled in for statistical purposes only. Therefore, it will not have any impact on the amount of the final grant.



ANNEY VI.	FINAL	FINANCIAL	STATEMENT

Project I	Number	586137-EPP-1-2017-1-TH-EPPKA2-CBHE-JP					Co-financing (for info	ormation only)	0.00
	Budget Headings	1. Grant Awarded (in EUR)	2. Budget Sp	ent (in EUR)					
1. Staff (Costs	38,367.00		6,934.00					
2. Travel		13,700.00		6,040.00					
3. Costs		15,120.00		5,760.00					
	ment Costs ontracting Costs	9,500.00		1,495.54 0.00					
	for Project Activities	0.00 76,687.00		20,229.54					
B. Addit	ional Grant for Special Mobility Strand	0.00		0.00					
Total Gra	ant requested from the European Union (A + B)	76,687.00		20,229.54					
			STRIBUTION OF THE	_	ISATION (in EUR				
Partner N°	Name of Partner	Country	PR/PA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total Costs (in EUR)
P1						-		-	
P2	Khon Kaen University	Thailand	Partner Countries	6,934.00	6,040.00	5,760.00	1,495.54	-	20,229.54
P3				-		-	-	-	-
P4 P5				-		-	-	-	
P6									-
P7				-	-	-	-	-	
P8				-	-	-	-	-	-
P9				-	-	-	-	-	-
P10				-		-		-	-
P11 P12						-		-	
P13					-		-	-	
P14				-	-	-	-	-	
P15				-	-	-	-	-	-
P16				-	-	-	-	-	-
P17				-	-	-	-	-	-
P18 P19					-	-	-	-	
P19						-		-	
P21									
P22				-	-	-	-	-	-
P23				-	-	-	-	-	-
P24 P25					-	-	-		*
P25				-	-		-	-	
P27					-		-	-	
P28				-	÷				-
P29				-	-	-	-	-	-
P30 P31				-	- :	-	-	-	-
P32				-	-	-	-	-	
P33									
P34				-	÷	-		-	-
P35				-	-	-	-	-	-
P36 P37				-	-	-	-	-	
P37				-	-	-		-	-
P39									-
P40				-	-	-	-		-
P41				-	-	-	-		-
P42				-	-	-	-	-	-
P43 P44				-	-	-	-	-	
P44 P45				-		-	-	-	-
P46				-	-	-	-	-	
P47				-	-	-	-	-	-
P48				-	-	-	-	-	-
P49				-	-	-	-	-	-
P50 P51				-	-	-	-	-	
P51				-		-	-		-
P53				-	-	-	-	-	-
P54				-	-		-		-
P55				-		-			-

SPECIAL MOBILITY STRAND	Students From Partner Countries	Students From Programme Countries	Staff From Partner Countries	Staff From Programme Countries
Amount Spent (In EUR)	0.00	0.00	0.00	0.00
Number of Participants	0	0	0	0

TOTAL (not including point B. Additional Grant for Special Mobility Strand)

20,229.54

	REQUEST FOR PAYMENT		
I hereby request the payment of the balance to the following bank account	IBAN		
Date, name and signature of the legal representative of the beneficiary institution:			
Date: Name:	Function:	Signature of the legal representative:	

^{*} If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative.



Projec	t Number	586137-EPP-1-2017-	I-TH-EPPKA2-CBHE-JP				Co-financing (for infe	ormation only)	0.00
	Budget Headings	1. Grant Awarded (in EUR)	2. Budget Sp	ent (in EUR)					
1. Staff	Costs el Costs	38,367.00		6,934.00			Amount of 1st Prefin	nancing	38,343.50
3. Cost	s of Stay	13,700.00 15,120.00		6,040.00 5,760.00			% Spent on 1st Prefi	nancing	52.76%
	pment Costs contracting Costs	9,500.00 0.00		1,495.54 0.00					
A. Gra	nt for Project Activities	76,687.00		20,229.54			Eligible for 2nd Prefi	inancing	NO
	itional Grant for Special Mobility Strand Grant requested from the European Union (A + B)	0.00 76,687.00		0.00 20,229.54			Amount of 2nd Prefi	nancing	0.00
		ANNEX VI - STATEME	NT ON THE USE OF	THE PREVIOUS PR	E-FINANCING INST	ALMENT (in EUF	R)		
Partner N°	Name of Partner	Country	PR/PA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total Costs (in EUR)
P1 P2	Khon Kaen University	Thailand	Partner Countries	6,934.00	6,040.00	5,760.00	1,495.54	-	20,229.54
P3 P4				-	-			-	·
P5 P6				-	-	-		-	
P7				-	-		-		
P8 P9				-	-			-	
P10				-	-	-	-	-	
P11				-	-		-	-	
P13				-	-	-	-	-	
P15				-	-	-	-	-	
P16 P17				-	-			-	•
P18 P19				-	-	-	-	-	
P20				-	-	-	-	-	
P21 P22				-	-	-	-	-	
P23				-	-	-	-	-	
P24 P25				-	-	-		-	
P26 P27				-	-		-		
P28				-	-		-		
P29 P30				-	-	-	-	-	
P31					-	-	-	-	
P32 P33				-	-	· ·	-	-	·
P34 P35				-	-			-	
P36				-	-	-	-	-	
P37 P38		+		-	-	-	-	-	•
P39				-	-	-	-	-	
P40 P41				-	-	-	-	-	
P42 P43				-	-			-	•
P44				-	-		-		
P45 P46				-	-	-	-	-	
P47				-	-	-	-	-	
P48 P49				-	-				
P50 P51				-	-	<u> </u>	-	-	
P52				-	-		-		
P53 P54				-	-			-	
P55				-	- TOTAL (not in	cluding the point B. A	- Additional Grant for Spi	ecial Mobility Strand)	20,229.54
	SPECIAL MOBILITY ST	TRAND	Students From P	artner Countries	Students From Prog		1	rtner Countries	Staff From Programme Countries
	Amount Spent (In E		*****	0.00		0.00		0.00	0.00
	Number of Participa	ants		0		0		0	C
			REQUEST FO	R THE SECOND PRE-FINA	NCING				
	I hereby do request the payment of the 2nd prefinancing			IBAN		To encode i	n the final financial sta	tement sheet	
	Date, name and signature of the legal representative of the	e beneficiary institution:							

^{*} If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative.

1. Staff Costs												
Total (EUR)		6,934.00										
Work	Partner	Name of Partner	Country	Supporting	Name of Staff Member	Staff category	Short description of tasks	From	То	Number of days	Unit cost per day (in EUR)	Total Calculated Check (in EUR) Data
Package Management	N° P2	(to encode in the final financial statement sheet) Khon Kaen University	(to encode in the final financial statement sheet) Thailand	Document Ref. P2-M-01	Kanchana Sethanan	Manager	Design template to collect Dissemination and	(dd/mm/yy) 05/02/18	(dd/mm/yy) 13/02/18	(A) 3	(B) 108.00	(A x B) Encoding
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-01	Kanchana Sethanan	Teacher/Trainer/Researcher	Exploitation data and kick off meeting at AIT Discuss group in WP5 with KKU members to plan working	13/03/18	30/03/18	0	80.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-M-01	Kanchana Sethanan	Manager	Do the dissemination plan after receiving the comments from co-workpackage leader.	10/04/18	10/04/18	1	108.00	108.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-M-01	Kanchana Sethanan	Manager	Revise the WP5 dissemination plan after receiving the comments from co-workpackage leader	09/05/18	09/05/18	0	108.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-M-01	Kanchana Sethanan	Manager	Design the conceptual guideline of poster and event report.	10/07/18	20/07/18	0	108.00	0.00
Dissemination & Exploitation Dissemination & Exploitation	P2 P2	Khon Kaen University Khon Kaen University	Thailand Thailand	P2-M-01 P2-M-01	Kanchana Sethanan Kanchana Sethanan	Manager Manager	Discuss and suggest about the design of flyer and inform all KKU members about Portugal meeting Meeting day 1 at Portugal: PEC meeting	20/08/18	20/08/18	1	108.00	108.00 108.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-01	Kanchana Sethanan	Teacher/Trainer/Researcher	Meeting day 2 at Portugal: WP5 meeting about updated each dissemination material of WP5	03/09/18	11/09/18	2	80.00	160.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-M-01	Kanchana Sethanan	Manager	Prove the Dissemination poster of English version, the target group of dissemination material form, and the	02/10/18	18/10/18	1	108.00	108.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-M-01	Kanchana Sethanan	Manager	Dissemination poster of Thai version. Prove MSIE's poster before announce on digital board of engineering, KKU	07/11/18	30/11/18	0	108.00	0.00
Dissemination & Exploitation Dissemination & Exploitation	P2 P2	Khon Kaen University Khon Kaen University	Thailand Thailand	P2-M-01 P2-M-01	Kanchana Sethanan Kanchana Sethanan	Manager Manager	Do and check monthly report Collect all activity event report form from all universities	28/12/18	28/12/18 31/01/19	1	108.00	108.00
Dissemination & Exploitation	P2 P2	Khon Kaen University	Thailand	P2-W-01	Kanchana Sethanan	Teacher/Trainer/Researcher	members the 3rd MSIE 4.0 Meeting at Chiang Mai University and	29/01/19	30/01/19	2	80.00	160.00
Dissemination & Exploitation	P2	Khon Kaen University	Thelland	P2-M-01	Kanchana Sethanan	Manager	PEC meeting Do and check monthly report Prove all activities (dissemination plan) and check	28/02/19	28/02/19	1	108.00	108.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-M-01	Kanchana Sethanan	Manager	monthly report on March 2019 Present and conduct a seminar at KKU and IEOM2019	29/03/19	30/03/19	1	108.00	108.00
Dissemination & Exploitation Dissemination & Exploitation	P2 P2	Khon Kaen University Khon Kaen University	Theiland Theiland	P2-R-01 P2-R-02	Kanchana Sethanan Komkrit Pitiruek	Teacher/Trainer/Researcher Teacher/Trainer/Researcher	conference at Bangkok, Thailand Process documents and PPT for WP5 kick off meeting	01/03/19	06/03/19	2	80.00	160.00
Management	P2	Khon Kaen University	Thailand	P2-R-02	Komkrit Pitiruek		and discuss management in the work of WP5 Kick off meeting Analyzed dissemination and exploitation data form from	13/02/18	13/02/18	0	80.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-02	Komkrit Pitiruek	Teacher/Trainer/Researcher	every WP and rearrage to integate one dissemination and exploitation data form	13/03/18	30/03/18	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-02	Komkrit Pitiruek	Technical Staff	Process withdraw the first request for payment signature with president of Khon Kaen University	04/04/18	04/04/18	1	57.00	57.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-02	Komkrit Pitiruek	Teacher/Trainer/Researcher	Meeting and discussion with Thai universities at CMU about WP1 and interview companies for Task1.3	01/06/18	25/06/18	3	80.00	240.00
Dissemination & Exploitation Dissemination & Exploitation	P2 P2	Khon Kaen University Khon Kaen University	Thailand Thailand	P2-R-02 P2-R-02	Komkrit Pitiruek Komkrit Pitiruek	Teacher/Trainer/Researcher Teacher/Trainer/Researcher	Design and make the flyer for final version Final WP5 meeting before going to Portugal. Do the report/analysis for Task 1.3 (EU company and	13/08/18 03/09/18	20/08/18 03/09/18	1	80.00 80.00	0.00 80.00
Preparation	P2	Khon Kaen University	Thaland	P2-R-02	Komkrit Pitiruek	Teacher/Trainer/Researcher	othe report analysis for Task 1.3 (EU company and student secton) and Synthesis of Spec file The 3rd MSIE 4.0 Meeting at Chiang Mai University	01/10/18	30/10/18	4	80.00	320.00
Development Development	P2 P2	Khon Kaen University Khon Kaen University	Theland Theland	P2-R-02 P2-R-02	Komkrit Pitiruek Komkrit Pitiruek	Teacher/Trainer/Researcher Teacher/Trainer/Researcher	about course Design & Development (CDD) Meeting about course objectives and learning outcomes	30/01/19	30/01/19 29/03/19	1	80.00	80.00
Dissemination & Exploitation	P2 P2	Khon Kaen University Khon Kaen University	Theland	P2-R-02 P2-T-02	Komkrit Pitiruek	Technical Staff	and finalizing the course structure. Prepared the second request for payment form and processed the document for the KKU President's	21/03/19	21/03/19	0	57.00	0.00
Dissemination & Exploitation Management	P2 P2	Khon Kaen University Khon Kaen University	Thaland Thaland	P2-T-02 P2-R-03	Komkrit Pitiruek Thitipong Jamrus	Technical Staff Teacher/Trainer/Researcher	processed the document for the KKU President's signature Kick off meeting	21/03/19	21/03/19	2	57.00 80.00	160.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Meeting and prepare agreement partnership and manage the work of WP5	02/02/18	09/02/18	1	80.00	80.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	List industriesl and collect curriculums in northeast university area and course information of KKU for WP1.	13/03/18	30/03/18	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Check and discuss in WP5 KKU group about dissemination and exploitation data form. Update course information of KKU consists of IE	13/03/18	30/03/18	1	80.00	80.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	master's degree details and percentage of relevant to and emphasis on smart Production and sustainable	17/04/18	17/04/18	0	80.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Production Do dissemination plan of the project for supporting Task	20/04/18	23/04/18	0	80.00	0.00
Preparation	P2	Khon Kaen University	Thaland	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	5.1. Contact north-east region companies and students (Task	31/05/18	31/05/18	0	80.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	1.3) Correct and revise dissemination plan of the project (WP4 and WP5 cases)	09/05/18	31/05/18	0	80.00	0.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Update course information and best practices of northeastern university area and interview panasonic electric works, Thai Beverage Logistics Co., Ltd. (TBL),	01/06/18	24/06/18	3	80.00	240.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Mitr Phol Ltd, and NK Apparel Company Limited. Revise dissemination plan and do PPT for supporting	08/06/18	19/06/18	0	80.00	0.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	assistant professor Komkrit's meeting. Revise all course information files (Task 1.2) to follow Prof. Rui's new form and Fill all data from 6 insudiry	20/07/18	23/07/18	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	quesionnaires (Task1.3) to online Output Share the final version of flyer to all members	20/08/18	21/08/18	0	80.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Discuss WP5 work in KKU group for preparation meeting at Portugal	03/09/18	03/09/18	1	80.00	80.00
Management	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Meeting at Portugal: campus-lab visits and meeting between WP1 and WP5 small group and Parallel meeing in WP1 in morning and afternoon	10/09/18	11/09/18	2	80.00	160.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Do report/analysis for Task 1.3 and Task 1.5 (EU company and student sectors)	01/10/18	30/10/18	3	80.00	240.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Filled target groups of dissemination material form file WP5 in students and university professor sections and	05/10/18	30/10/18	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	draft information for releasing it on Facebook. Collect all public relations of MSIE4.0 from Thai partner universities and process to bring MSIE's poster to announce on digital board of engineering, KKU.	07/11/18	30/11/18	0	80.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Promoted MSIE 4.0 project to IE community during his participation in the 19th APIEMS 2018 organized by the	06/12/18	07/12/18	1	80.00	80.00
Development	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	University of Hong Kong (HKU). The 3rd MSIE 4.0 Meeting at Chiang Mai University	29/01/19	30/01/19	2	80.00	160.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	about Course Design & Development (CDD) Collect all activity event report form from all universities members and do PPT of WP5 for progress at Chiang Mai	21/01/19	25/01/19	1	80.00	80.00
Development Development	P2	Khon Kaen University	Thaland	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	University and collect statistical Facebook data Fill course list and assessment of their relationship to PLOs in Advanced Optimation, Advanced operations	22/02/19	22/02/19	0	80.00	0.00
		Tribit facti cirrolary	TRANSPORT				research, and Modern scheduling. Collect Statistical Facebook data Process to bring					
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	MSIE's poster to announce on digital board of engineering, KKU	20/02/19	28/02/19	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-03	Thitipong Jamrus	Technical Staff	Collect all travel report documents from WP5 members for submission Revise learning outcome of course 8: Intelligent Decision	21/02/19	21/02/19	0	57.00	0.00
Development	P2	Khon Kaen University	Theiland	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Support Systems and meeting for complete of course objectives, learning outcomes, and finalizing the course structure and meeting.	20/03/19	29/03/19	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thalland	P2-R-03	Thitipong Jamrus	Teacher/Trainer/Researcher	Do and revise all activities (dissemination plan) and collect statistical Facebook data	06/03/19	31/03/19	1	80.00	80.00
Management	P2 P2	Khon Kaen University Khon Kaen University	Theland Theland	P2-R-04 P2-R-04	Sirorat Pattanapairoj Sirorat Pattanapairoj	Teacher/Trainer/Researcher Teacher/Trainer/Researcher	Prepare and manage the work of WP5 Kick off meeting Revise dissemination and exploitation data form, WP5	09/02/18 12/02/18	09/02/18 13/02/18	2	80.00 80.00	0.00 160.00
Dissemination & Exploitation Preparation	P2	Khon Kaen University	Thelland Thelland	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher Teacher/Trainer/Researcher	metting and do finance sheet of February. Prepare and conclude the SUT institute's course.	13/03/18	30/03/18	0	80.00	80.00
	P2	Khon Kaen University			Sirorat Pattanapairoj		Output: Data for WP1 Check and revise the dissemination plan of the project,					0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	check and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve. Prepare the KKU and UBU institute's course, make the	20/04/18	25/04/18	1	80.00	80.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	list and fine the contact persons of potential companies which will be interviewed Meeting, update course information, make an	07/05/18	24/05/18	1	80.00	80.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	apointment, guide interview, interview and collect interviewed data.	01/06/18	18/06/18	3	80.00	240.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	Input interview data of Seagate Technology and CPRam Ltd. For WP1. Share the final version of fiver to QC member and do the	20/07/18	23/07/18	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	second draft of power point from A. Thitipong for WP5 meeting.	20/08/18	21/08/18	1	80.00	80.00
Quality Plan	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	Meeting at Portugal and evauate the deliverables evaluation form, deliverables of task 1.1 and deliverables of WP5 (DES Plan) Task 5.1.	10/09/18	28/09/18	3	80.00	240.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	KKU members meeting: The preparing of Portugal meeting	03/09/18	03/09/18	0	80.00	0.00
Preparation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	Collect and pre-analize the data to support the report of Task 1.3 and 1.5	01/10/18	05/10/18	1	80.00	80.00
Quality Plan	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	Evaluate the deliverables of target group of dissemination material form and the 4th version of QF- QCM Internal Control and Mornitoring	22/10/18	22/10/18	1	80.00	80.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-R-04	Sirorat Pattanapairoj	Teacher/Trainer/Researcher	Provide the data to fill in the target groups of dissemination material form	19/10/18	19/10/18	0	80.00	0.00
Dissemination & Exploitation Quality Plan	P2 P2	Khon Kaen University Khon Kaen University	Thailand Thailand	P2-R-04 P2-R-04	Sirorat Pattanapairoj Sirorat Pattanapairoj	Teacher/Trainer/Researcher Teacher/Trainer/Researcher	Evaluate the deliverables of task 1.1-1.3 The 3rd Meeting at CMU Thailand. Output: Finish WP1 and continue WP2	05/11/18 29/01/19	22/11/18 30/01/19	2	80.00	80.00 160.00
Quality Plan Dissemination & Exploitation	P2 P2	Khon Kaen University	Thaland Thaland	P2-R-04 P2-T-04	Sirorat Pattanapairoj Sirorat Pattanapairoj	Teacher/Trainer/Researcher Technical Staff	Review and evaluate the auditors candidate Prepair and set up the KKU seminar	26/02/19 08/02/19	26/02/19 28/02/19	0 4	80.00 57.00	0.00 228.00
Dissemination & Exploitation		Khon Kaen University	Thaland	P2-T-04	Sirorat Pattanapairoj	Technical Staff	Set up and handle the KKU seminar Meeting, do reporting actityties form, Information for	04/03/19	05/03/19	1	57.00	57.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Brochure and Poster version IV, contact persons for payment request form of KKU, do and collect all staff montly time sheets and bring them all to faculty of	02/05/18	25/05/18	1	57.00	57.00
Preparation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Engineering dean to approve. Conduct the meeting for making a guide interview, find the list of companies in the northeast of Thailand and conduct the interview of factories.	02/06/18	24/06/18	1	57.00	57.00
Dissemination & Exploitation	P2	Khon Kaen University	Theiland	P2-T-05	Butsarapon Intasaeng	Technical Staff	Translate background of 3 institutes from Thai to English, do and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve.	03/06/18	25/06/18	1	57.00	57.00
		-					and a second					

Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve	25/07/18	25/07/18	0	57.00	0.00
Preparation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Contact 40 students to do the questionnaires about student assessment.	02/08/18	03/08/18	1	57.00	57.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Bulsarapon Intasaeng	Technical Staff	Contact WP 5 members to discuss about the details of Portugalmeeting, design and prepare flyer and Collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve.	20/08/18	24/08/18	1	57.00	57.00
Management	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Provide and distribute invitation letters for WP5 member who are going to apply Portugal Visa.	14/08/18	14/08/18	0	57.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Final meeting before going to Portugal, revise the dissemination poster of English version, check and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve.	03/09/18	25/09/18	1	57.00	57.00
Dissemination & Exploitation	P2	Khon Kaen University	Theland	P2-T-05	Butsarapon Intasaeng	Technical Staff	Releising the dissemination poster of English version, and the testing long of dissemination material form (Version), in-design the larged group of dissemination material form (Fernicon), ill-essign the section poster of This version, provide the bidder and all obcurrent to P.A. Kersont to jim the medical proliferation of the provided of the provided provided and bring the mail of lossify of Engineering does not supprove and draft the dissemination letter to publicate MSE English the government organization.	01/10/18	29/10/18	3	57.00	171.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Do the monthly time sheet and help to do PPT for WP5 members	25/11/18	25/11/18	0	57.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Check and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve.	25/12/18	25/12/18	1	57.00	57.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Check and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve.	25/01/19	25/01/19	0	57.00	0.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Check and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve. And Book the meeting room to prepare KKU seminar.	25/02/19	25/02/19	1	57.00	57.00
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-T-05	Butsarapon Intasaeng	Technical Staff	Check and collect all staff montly time sheets and bring them all to faculty of Engineering dean to approve. And assist in KKU seminar.	25/03/19	25/03/19	1	57.00	57.00

	2-3. Travel Costs & Costs of Stay															
Total Travel Costs (in EUR) 8,040.00 Total Costs of Stay (in EUR) 5,760.00																
Work Package	Partner N°	Name of Partner (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Name of the Person travelling	Student/ Staff	City and Country of Departure	City and Country of Destination	Departure Date (dd/mm/yy)	Return Date (dd/mm/yy)	Number of days for Costs of Stay	Travel Distance (In KM)	Travel Costs calculated (EUR)	Costs of Stay calculated (EUR)	Total calculated (EUR)	Check Data Encoding
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-01-01	Kanchana Sethanan	Staff	Khon Kaen, TH	Pathumthani, Bangkok, TH	11/02/18	13/02/18	3	355	180	360.00	540.00	\Box
Management	P2	Khon Kaen University	Thailand	P2-03-01	Thitipong Jamrus	Staff	Khon Keen, TH	Pathumthani, Bangkok, TH	11/02/18	13/02/18	3	355	180	360.00	540.00	
Quality Plan	P2	Khon Kaen University	Thailand	P2-04-01	Sirorat Pattanapairoj	Staff	Khon Kaen, TH	Pathumthani, Bangkok, TH	11/02/18	13/02/18	3	355	180	360.00	540.00	
Development	P2	Khon Kaen University	Thailand	P2-02-01	Komkrit Pitiruek	Staff	Khon Keen, TH	Chingmai, TH	25/06/18	27/06/18	2	654	275	240.00	515.00	
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-01-02	Kanchana Sethanan	Staff	Khon Kaen, TH	Guimaraes, Portugal	09/09/18	16/09/18	7	11,031	1,100	840.00	1,940.00	
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-02-02	Komkrit Pitiruek	Staff	Khon Kaen, TH	Guimaraes, Portugal	09/09/18	16/09/18	7	11,031	1,100	840.00	1,940.00	
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-03-02	Thitipong Jamrus	Staff	Khon Kaen, TH	Guimaraes, Portugal	09/09/18	16/09/18	7	11,031	1,100	840.00	1,940.00	
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-04-02	Sirorat Pattanapairoj	Staff	Khon Keen, TH	Guimaraes, Portugal	09/09/18	16/09/18	7	11,031	1,100	840.00	1,940.00	
Development	P2	Khon Kaen University	Thailand	P2-03-03	Thitipong Jamrus	Staff	Khon Kaen, TH	Chingmai, TH	28/01/19	30/01/19	3	654	275	360.00	635.00	
Dissemination & Exploitation	P2	Khon Kaen University	Thailand	P2-01-03	Kanchana Sethanan	Staff	Khon Kaen, TH	Chingmai, TH	28/01/19	30/01/19	3	654	275	360.00	635.00	
Quality Plan	P2	Khon Kaen University	Thailand	P2-04-03	Sirorat Pattanapairoj	Staff	Khon Kaen, TH	Chingmai, TH	28/01/19	30/01/19	3	654	275	360.00	635.00	

	4. Equipment Costs												
Total (EUR)		1,495.54											
Work Package	Partner N°	Name of Partner benefitting from the equipment (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Invoice Date (dd/mm/yy)	Nature, type and specifications of the item	Providing company	Amount of VAT and Taxes in Euro (to be indicated only if this amount is included in the amount charged to the project)	Amount indicated on the invoice	Currency indicated on the invoice	Exchange Rate Used	Amount charged to the project (in EUR)	Check Data Encoding
Development	P2	Khon Kaen University	Thailand	P9-2-E-150219-01	19/03/19	LOGITECH MEETUP VDO conference unit	Birds Eye View Integration Co., Ltd.	2,240.00	34,240.00	Baht	38.92900	879.55	
Development	P2	Khon Kaen University	Thailand	P9-2-E-180219-01	19/03/19	BROTHER Multi-function printer MFC-9330CDW (3Y*) with toners	IT City	1,568.78	23,980.00	Baht	38.92920	615.99	

	5. Subcontracting Costs													
Total (EUR)		0.00												
Work Package	Partner N°	Name of Partner who paid for the subcontracting (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Invoice Date (dd/mm/yy)	Nature, type and specifications of the item	Providing company	Amount of VAT and Taxes in Euro (to be indicated only if this amount is included in the amount charged to the project)	Amount indicated on the invoice	Currency indicated on the invoice	Exchange Rate Used	Amount charged to the project (in EUR)	Data Encoding	
								0.00	0.00			0.00	Error	

	Co-financing (for information only)												
Total (EUR)	0.00												
Partner N°	Name of Partner (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Budget Heading*	Source of Co-financing**	Nature, type and specifications of the item***	Amount (in EUR)	Check Data Encoding						
						0.00	Error						
* e.a.: Environment - Staff costs travel costs and/or costs of sta	v printing & publishing			•		•							

^{*}e.g.: Equipment, Staff costs, travel costs and/or costs of stay, printing & publishing
**e.g.: governmental grant, organisation/institution's own resources
***e.g.: printing course material (200 copies); renting conference premises (2 days, 100 participants); etc.

	Budget Breakdown by Workpackage / Budget Headings													
Work Package	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total (EUR)							
Preparation	1,794.00	-	-	-	-		1,794.00							
Development	400.00	550.00	600.00	1,495.54			3,045.54							
Quality Plan	480.00	455.00	720.00	-	•		1,655.00							
Dissemination & Exploitation	3,456.00	4,855.00	4,080.00	-	•		12,391.00							
Management	804.00	180.00	360.00	-			1,344.00							
Total	6,934.00	6,040.00	5,760.00	1,495.54		-	20,229.54							

Budget Breakdown by Programme or Partner Countries / Budget Headings									
Countries	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total (EUR)		
Programme Countries	-	-	-	-	-	-			
Partner Countries	6,934.00	6,040.00	5,760.00	1,495.54	•	-	20,229.54		
Total	6,934.00	6,040.00	5,760.00	1,495.54			20,229.54		

Budget Breakdown by Partner / Work Package									
Partner N°	Preparation	Development	Quality Plan	Dissemination & Exploitation	Management	B. Special Mobility Strand	Total (EUR)		
P1	-	-	-	-	-		-		
P2	1,794.00	3,045.54	1,655.00	12,391.00	1,344.00		20,229.54		
P3	-	-	-	-	-		-		
P4	-	-	-	-	-		•		
P5	-	-	-	-	-		•		
P6 P7	-	-	-	-	-		•		
P8	-	-	-	-	-				
P9	-	-	-	-	-				
P10	-	-	-	-	-				
P11	-	-	-	-	-				
P12	-	-	-	1	-		-		
P13	-	-	-	-	-		-		
P14	-	-	-	i	-				
P15	-	-	-	-	-		-		
P16	-	-	-	-	-		-		
P17	-	-	-	-	-		-		
P18	-	-	-	-	-		•		
P19	-	-	-	-	-		-		
P20	-	-	-	-	-		-		
P21 P22	-	-	-	-	-		•		
P23	-	-	-	-	-				
P24	-	-	-	-	-				
P25	-	-	-	-	-		-		
P26	-	-	-	-	-				
P27	-	-	-	-	-				
P28	-	-	-	-	-				
P29	-	-	-	-	-		•		
P30	-	-	-	-	-		-		
P31	-	-	-	i	-				
P32	-	-	-	-	-		-		
P33	-	-	-	-	-		-		
P34	-	-	-	-	-		-		
P35	-	-	-	-	-				
P36	-	-	-	-	-		•		
P37	-	-	-	-	-		-		
P38 P39	-	-	-	-	-		-		
P40	-	-	-	-	-				
P41	-	-	-	-	-				
P42	-	-	-	-	-				
P43	-	-	-	-	-				
P44	-	-	-	-	-				
P45	-	-	-	i	-		-		
P46	-	-	-	-	-		•		
P47	-	-	-	•	-				
P48	-	-	-	-	-		-		
P49	-	-	-	-	-		-		
P50	-	-	-	-	-		-		
P51	-	-	-	-	-		•		
P52	-	-	-	-	-		•		
P53 P54	-	-	-	-	-		-		
P54 P55	-	-	-	-	-		-		
TOTAL	1,794.00	3,045.54	1,655.00	12,391.00	1,344.00		20,229.54		
IUIAL	1,794.00	3,043.34	1,000.00	12,351.00	1,344.00	•	20,229.34		

	Budget Breakdown by Partner / Category of Staff									
Partner	Manager		Teacher/Trainer/Researcher		Technic	Technical Staff		Administrative Staff		Total
N°	Total (in EUR)	Number of Days	Total (in EUR)	Number of Days	Total (in EUR)	Number of Days	Total (in EUR)	Number of Days	Total (in EUR)	Days
P1	-						-			
P2	1,188.00	11.00	4,720.00	59.00	1,026.00	18.00	-	-	6,934.00	88.00
P3 P4				- :	-			-		
P5	-	-		-			-			
P6		-		-			-	-		
P7							-			
P8					٠					٠
P9	-	-	-		-	-	-			
P10	-	-	-				-			
P11	-	-	-	-	-	-	-	-		
P12 P13		-				-	-	-	-	
P13	-		-		-	-	-	-		-
P15		-			-	-	-		-	-
P16		-		-			-	-		
P17	-	-	-				-	-		
P18	-	-	-	-	-	-	-	-		
P19	-	-	-		-	-	-	-	•	•
P20	-	-	-					-		
P21 P22		-	-	- :	-		-	-		-
P22 P23	-	-			-	-	-	-		
P24		-		- :	-	-	-	-		
P25							-			
P26							-			
P27	-	-				-	-			
P28							-			
P29	-	-	-			-	-	-	•	•
P30		-	-			-	-	-	-	
P31 P32	-				-	-	-			-
P33		-			-			-		
P34				- :			-	-		
P35			-				-	-		
P36							-			•
P37	-	-	-		-	-	-			
P38	-	-	-				-	-		
P39	-	-	-			-			•	
P40 P41				-					-	-
P41		-	-		-	-	-	-		-
P43		-			-					
P44		-		-			-	-		
P45	-	-	-			-	-	-		
P46	-	-	-			-				
P47	-	-	-	-		-	-	-		
P48	-	-	-	-	-	-	-	-		
P49	-	-				-	-	-	•	
P50 P51		-		-			-	-		-
P51 P52		-			-	-	-	-		:
P53		-		-			-	-		
P54		-		-			-	-		
P55	-	-	-		-	-	-	-		
TOTAL	1,188.00	11.00	4,720.00	59.00	1,026.00	18.00			6,934.00	88.00

		Budget Breakd	own by Partner / Travel Costs &	Costs of Stay		
Partner	Staff	Duuget Dieaku	Stu			
N°	Travel Costs (in EUR)	Costs of Stay (in EUR)	Travel Costs (in EUR)	Costs of Stay (in EUR)	Total Travel Costs (in EUR)	Total Costs of Stay (in EUR)
P1				-		•
P2 P3	6,040.00	5,760.00			6,040.00	5,760.00
P4	-		-	-		
P5	-			-		
P6	-			-		
P7 P8	-				-	<u> </u>
P9	-		-			- :
P10	-		٠	-		
P11	-			-		
P12					-	<u> </u>
P13 P14	-	·				
P15						
P16			-	-		
P17						
P18 P19		<u>:</u>			-	<u> </u>
P20	-	-		-		
P21	-			-		
P22	-			-		•
P23 P24	-	<u> </u>			-	-
P24 P25	-		-	-	-	
P26	-			-		
P27	-			-		
P28	-			-		
P29 P30	-				-	- :
P31	-			-		
P32	-	-		-		
P33	-			-		
P34 P35	-				-	<u> </u>
P36	-	-		-		
P37						
P38				•		
P39 P40	-				-	<u> </u>
P40 P41	-	<u>:</u>				
P42	-			-		
P43						
P44		· ·				
P45 P46		· ·			-	
P47						
P48	-			-		
P49	-			-		
P50 P51		<u>:</u>				<u> </u>
P51 P52						
P53	-			-		
P54						
P55	-			-		
TOTAL	6,040.00	5,760.00	•	-	6,040.00	5,760.00